



EKAL USA

2019
ANNUAL REPORT

99,209
VILLAGES COVERED TARGET 100,000



HOLISTIC VILLAGE DEVELOPMENT ROOTED IN PRIMARY EDUCATION



Ekal Vidyalaya USA President, Suresh Iyer's message

It gives me great pleasure to provide the annual report of Ekal Vidyalaya Foundation of USA for the year 2019 and share with you some of the incredible accomplishments Ekal has been able to achieve due to the overwhelming support of our donors and volunteers.

Ekal had a stellar year in 2018 reaching over 80,000 schools educating more than 2.5 Million children registering 30% growth from prior year. As of writing this message in October 2019, we have reached over 96,000 schools and well on our way to meeting the goal of 100,000 schools very soon.

It therefore comes as no surprise that Ekal Abhiyan was given the prestigious award of Gandhi Peace Prize. The award was presented on Feb 26, 2019 by the Honorable President and Prime Minister of India in recognition of the social

transformation that Ekal has helped achieve in the villages it serves and providing a means to improve literacy through primary education of underprivileged children living in rural and remote tribal villages of India. We dedicate this award to Ekal Children, countless volunteers and our donors without whose support this would just be a dream.

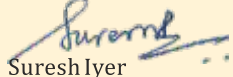
A brief highlight on the activities undertaken at EVF USA so far this year in line with our 2019 goals:

Growth: The year 2019 so far has been quite remarkable in that we have been able to make good on several goals we had set last year. We, as a team, met the \$10M revenue goal set for 2018. Encouraged by the growth, we have set the target for 2019 to be \$12M and we are hopeful that we would meet this goal with everyone's support. In addition to increasing the number of schools supported, we have seen steady growth in the support of special projects focused on providing Vocational education to rural youth through Ekal on Wheels (EOW) mobile computer labs, Tailoring training/Women Empowerment Centers (WEC) and setting up of Skill Development centers that are built to the standards of Prime Minister Kaushal Vikas Yojana (PMKVY) providing job opportunities for village youth and ultimately curtail the rural to urban drain. During my recent visit to India in June this year, I was fortunate to visit many of these projects firsthand at Sitarganj, Nanak Matta (Uttarakhand) and GRC at Gajraula (UP).

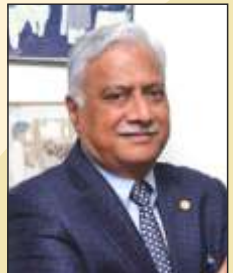
Outreach: Ekal successfully joined hands with XPrize Foundation (funded by Elon Musk) that created a worldwide challenge to develop open source educational content for K-3 education in remote villages of Tanzania with amazing results. Ekal would be provided this content for use in Ekal schools as part of our E-Siksha tablet initiative wherein every Ekal school would get 3-4 tablets with K-3 content for Math and Language studies.

Future Roadmap: As we would be reaching our goal of 100,000 schools in the next few months, we are being asked repeatedly by our donors and volunteers alike, about the plans for Ekal in the coming years. We have outlined a robust plan for the next three years to make the 100,000 villages digitally transformed providing digital education, telemedicine to support e-health initiative and youth employment opportunities through Skill Development Centers setup in the villages. Our goal is to make the villages self-sufficient and become contributing members to the national GDP.

I look forward to a very special year ahead with your amazing support.”


Suresh Iyer

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Ekal Abhiyaan Chairman, Pradeep Goyal's message

I am delighted to share with you the significant achievements made by Ekal Abhiyan in the year gone by. Ekal has achieved new milestones as it progresses towards the close of covering 100,000 villages in rural and tribal areas. We continuously try to move our goalpost every year. Not only we focus on primary education but we are aggressively pursuing the holistic growth through Integrated Village Development program. I wish to share with you the phenomenal growth of 26% in Primary schools, 80% on Ekal on Wheels, 30% in Gramothan Resource Centers and over 100% in Skill Development Centers in one year.

With the Government Policy of increasing digital literacy, we have focused on Ekal on Wheels program along with e-Shiksha. We have already trained over 4800 students on Ekal on Wheels, provided e-tablets to 180 villages. In the coming year, we intend to cover 1600 villages with tablets in schools.

Finally, we could not have achieved all these without the constant persuasion and guidance of our mentor Shri Shyamji Gupta. His effort and untiring travel is unmatched. I am thankful to the organization for giving me the opportunity to lead. I thank my predecessors for creating the building block, on the strength of which we are succeeding.”

Ekal Executive Director, Ranjani Saigal's message

“Ekal Vidyalaya Foundation of USA presented its first glittering and glamorous 'Future of India' 2019 fundraiser gala at the Hyatt Regency on Sept.14, featuring Bollywood heartthrob Vivek Oberoi as the special guest, actor Omi Vaidya as the emcee, and Emily Church, executive director of the XPrize Foundation, as the keynote speaker.

The idea of an Ekal Gala - titled as Future of India Gala was first initiated by Mr. Mohan Wanchoo in New York. Since then, five galas have been held around the country. This year's LA Gala was the fifth.

The event brought together donors, community leaders and Ekal volunteers from California in a one of a kind event where nearly 2 Million dollars were raised. This was made possible through the generosity of two very compassionate donors in Los Angeles, Manu Shah of MSI Imports and Ajay Keshap, who pledged half a million dollars each and promised to match amounts raised up to a \$1 million.

Church, who is executive director of the XPrize Foundation, talked about the development of scalable, community specific software solutions which enable children to teach themselves basic reading, writing and math. Indian American Rajiv Agarwal, a software entrepreneur, for instance, translated the e-learning software into Hindi and Urdu and preloaded tablets were delivered to selected villages where Ekal is operating.

“I think very carefully before associating myself with any organization and I can truthfully say that being associated with Ekal is the greatest honor ever bestowed upon me” said Oberoi as he inspired donors to give with great personal stories on philanthropy. The evening was very entertaining and enriching for all the attendees.”



Tapasya Wanchoo, Mohan Wanchoo, Kavita Wanchoo



Rakesh Shreedhar, Suresh Iyer, Raju Reddy, Pradeep Goyal, Vivek Oberoi, Sandeep Chakravorthy, Ragy Thomas, Ranjani Saigal



Volunteers at LA Gala



Volunteers at NYC Gala

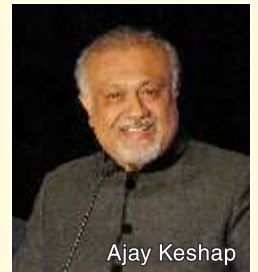
NY Gala

The Ekal Future of India Gala held at Gotham Hall in New York City on Nov 9 was a huge success. The Gala raised a record amount of 3.1 million dollars. Mohan, Kavita and Tapasya Wanchoo pledged 1 Million dollars, to help Ekal reach the historic milestone of 100,000 schools.

Team Sankalp from New England provided support for 625 schools, while HImanshu Patel from NJ and Vivek Oberoi, pledged to bring small scale power to Ekal villages. Distinguished speakers were Ragy Thomas, CEO of Sprinklr, Raju Reddy, Former Vice Chair, World Hindu Congress, Bollywood star Vivek Oberoi and Consul General Sandeep Chakravorthy.



Manu Shah



Ajay Keshap

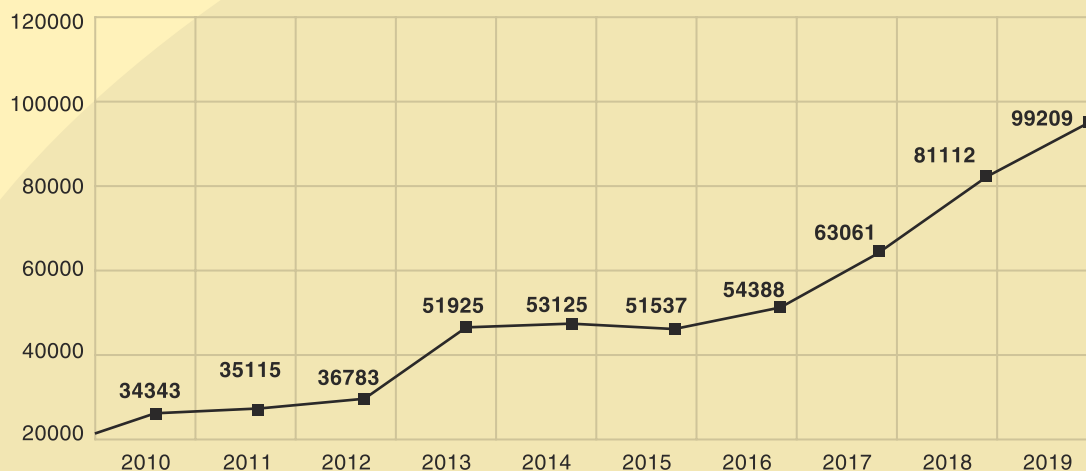
FUTURE OF INDIA GALAS IN CA & NY

FINANCIALS

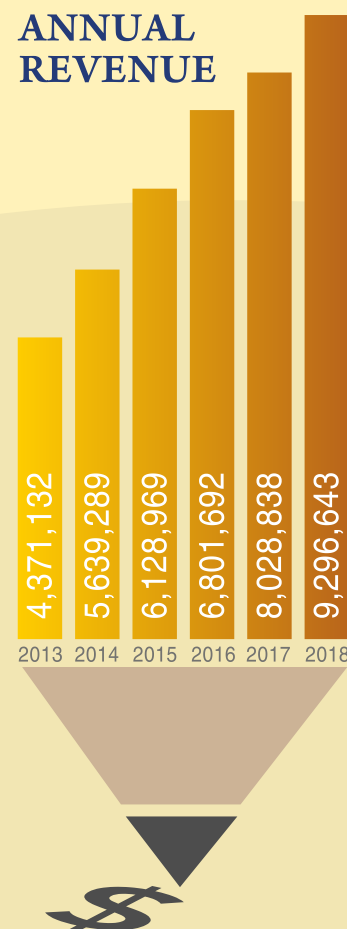
FIVE YEAR COMPARITIVE ANALYSIS

YEAR	2014	2015	2016	2017	2018
Contributions (\$)	5,600,717	6,131,663	6,809,883	8,030,242	9,267,606
Income from Investment (\$)	38,572	(2,694.00)	(8,191.00)	(1,404.00)	29,037.00
Total Revenues (\$)	5,639,289	6,128,969	6,801,692	8,028,838	9,296,643
Fund Raising - Ticket Income	367,729	407,748	432,226	404,707	497,848
Fund Raising Expenses	(717,366)	(832,601)	(814,932)	(996,632)	(1,165,294)
Number of Schools supported in India	12,536	16,048	16,997	18,554	18,276
Number of Life Time Schools	4	18	43	56	38
EXPENSES					
Program Service - India (\$) Schools/Projects	(4,669,721)	(5,685,375)	(7,366,577)	(7,484,935)	(5,076,051)
Management & General (\$)	(190,429)	(210,849)	(212,298)	(179,111)	(233,315)
Net Fund Raising Expense (\$)	(349,637)	(424,853)	(382,706)	(591,925)	(667,446)
Total Expense	(5,209,787)	(6,321,077)	(7,961,581)	(8,255,971)	(5,976,812)
Management & General (%)	-3.38%	-3.44%	-3.12%	-2.23%	-2.51%
Net Fund Raising Expenses (%)	-6.20%	-6.93%	-5.63%	-7.37%	-7.18%
% Total Expenses to Revenue	-9.58%	-10.37%	-8.75%	-9.60%	-9.69%
**\$ 3,683,721.00 was transferred in year 2019					
All numbers are from audited statements.					

EKAL SCHOOL GROWTH IN 10 YEARS



ANNUAL REVENUE



PRIMARY EDUCATION IN REMOTE INDIA



EKAL SCHOOLS – AN INNOVATIVE SOLUTION FOR RURAL REMOTE VILLAGES

CHALLENGES FOR EDUCATION IN REMOTE RURAL VILLAGES

- No viable access to a formal school
- No trained teachers
- Children have to work at home during the day
- No roads to the villages
- Girls face additional cultural barriers

SOLUTION : EKAL VIDYALAYA'S SCHOOL FOR RURAL INDIA

- Single teacher multi-grade class for grades 1-3.
- Local youth trained extensively to be a teacher
- School runs in the afternoon so children can do chores in the morning
- Core – Reading, Writing, Arithmetic, Science
- Beyond the basics – Health and Hygiene, Arts, Physical Education, Value Education

SCHOOLS	99,209
STUDENTS	2,689,211
BOYS ENROLLED	1,345,127
GIRLS ENROLLED	1,344,084

ALUMNI | Kalpana Mahato

As a child she had to stay home to take care of her siblings from the age of five and could not go to school. When an Ekal school came to her village, they allowed her to bring her siblings and thus she started her education.

An exceptional student, she is now studying Electronics and Telecommunication in Ranchi, Jharkhand

“I would like to use my technical training to bring development to my village “ - KALPNA MAHATO

EKAL ALUMNI

- Join armed forces, police, merchant navy
- Work in government offices
- Pursue diploma & degree courses
- Run a small business or farms
- Participate in sports at state and national levels



PRIMARY EDUCATION IN REMOTE INDIA

SUSTAINABLE FARMING

ORGANIC FARMING

- Vermi compost, organic pest control
- Food preservation and production
- Mushroom Farming
- Market linkage
- 8,000+ Farmers trained
- 90,000+ Nutrition gardens established
- 1,200,000+ Trees planted
- Average income of farmers:
- INR 3 lakhs/annum



SKILL TRAINING

TAILORING

- 15 Training Centers
- 2,000+ Women Trained
- Average Income : Rs 2K-Rs 5K per month

HANDICRAFT

CARPENTRY



HEALTH & HYGIENE

TECHNOLOGY AIDED HEALTHCARE

- 4,000+ Villages
- 100,000 Patients
- Medical Camps (General, Eye, Dental)
- Telemedicine Kits
- Health Workers Training
- Anemia and malnutrition are the focus of the health initiative
- Cultivation and consumption of fruits, vegetables and leafy greens is promoted
- Home remedies are used to provide treatment for simple ailments



DIGITAL LITERACY

EKAL BRIDGING THE DIGITAL DIVIDE

Ekal on wheels, A mobile computer lab bringing digital literacy to the villages

Over 2,500 students have recieved digital literacy training since january 2016

E-shiksha at ekal
tablets are used to present high quality acadamic and extra tailoring curricular educational content.

INTEGRATED VILLAGE DEVELOPMENT

EKAL Arogya

Preventive Medicine

“Prevention is the best medicine”, this consists of one health sevika per village going from door to door explaining healthy lifestyle.

Tele Medicine

This cutting-edge project provides “Quality care medicine” for rural and tribal villages. Few telemedicine centers have been started in Bhuvneshwar and Jharkhand.



Dental Care Project

The basic preventive care, healthy cleaning habits, nutrition and education about prevention of eating bad substances causing cancer will be taught.

Premedical Externship

“Connecting Youth from West to East is an exciting project, This is the only program for pre-medical students for basic medical education in India with its deep-rooted medical culture.



Eye Care Project

Ekal is very excited about starting eye care project in the state of Rajasthan and Jharkhand. Eye Medical Vans will carry eye examination equipment. They will travel to Ekal villages daily checking the eyes of all children and adults.

Anemia Prevention

This will continue with preventive education, healthy appropriate diet, utilizing proper cooking utensils and iron and folic acid therapy.



EHFRI Health Seminars

Collecting local people in a suitable location, and giving the information about EHFRI Projects and awareness program is disseminated.

Medicos for Bharat Mata

This will be our new project for 2020. On January 18th and 19th, Medical Personnel from USA and India, will provide the services in the tribal belt around Udaipur.

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- 8 REGIONS
- 70 CHAPTERS

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Subhash Gupta	Operations
Viral Patel	Web

- Highly Committed Human Capital
- Strong leadership teams in place
- Over 400,000 volunteers invested in the outcomes



EKAL VISION 2020

- Mobile Computer Labs
- E-shiksha Providing Tablets To 1000 Ekal Schools
- Ekal Schools in over 100K Villages
- Ekal impact in 200K villages
- 35 GRCs (Village Center)
- 50 Ekal on Wheels
- 200 Satellite Skill Centres
- Health Services in 5,000 Villages
- Local support – 50% of Ekal Schools are self sufficient
- Ekal Eye Care Initiative in Collaboration with Irada Foundation and the Nand Todi Foundation



EKAL USA DONORS

*Donor list of strong supporters as of October 1, 2018

WE THANK EVERY ONE OF OUR SUPPORTERS FOR THEIR GENEROUS CONTRIBUTIONS!

Maya Advani Family Foundation
Harsha and Geetha Agadi
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Caring Hand for Children
Akkalkot Swami Samarth Foundation
Trehan Charitable Foundation
Bhajarung, LLC

Nation Honors “Ekal Foundation” With Iconic 'Gandhi Peace Prize'



On February 26, 2019, “EkalAbhiyan” (Ekal's umbrella Orgz) was honored with the most prestigious National recognition - '**Mahatma Gandhi Peace Prize**' – **by the Govt of India**. The award was conferred for Ekal's contributions in providing Education to rural & tribal children with gender and social equality in remote parts of India. The ceremony took place at the 'Rashtrapati Bhavan' in New Delhi and was graced by the Hon. President of India, Ram Nath Kovind as well as Hon Prime Minister N. Modi. On behalf of 'Ekal', the award was received by M.L. Jain, a senior trustee of 'Ekal Abhiyan'. This unique Honor carries a grant of Rs 1 Crore, a Citation and a Plaque to commemorate this distinction. In his laudatory message to “Ekal”, PM Modi commended its efforts to give educational opportunity to children in tribal areas and empowering rural women-folks.

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