



EKAL USA

ANNUAL
REPORT
2018

77,458

VILLAGES COVERED
TARGET 100,000



HOLISTIC VILLAGE DEVELOPMENT ROOTED IN PRIMARY EDUCATION

ekal

MENTORS | WORDS OF APPRECIATION



"I am deeply moved to see the compassion in each and everyone of you for the under privileged people who live in rural India. I look forward to working with you to attain the goal of reaching 100,000 villages by 2020"

- Dr. Subhash Chandra
Chairman, Ekal Global



"I have the utmost respect and gratitude for the teachers and volunteers at Ekal who devote themselves to inspire the young minds of India. It is this dedication that inspires me to support all the good that Ekal does"

- Chirag Patel, Co-Founder
and Co-Chairman of Amneal
Pharmaceuticals



"Good health and hygiene is key to development. Ekal's Arogya program is making strong in-roads to assure good maternal and child health while helping prevent communicable diseases"

- Dr. Veena Gandhi
Ekal Arogya



"My wife and I are grateful to have the opportunity to support Ekal that is making meaningful impact by educating rural children who are the most hungry for knowledge"

- Manu Shah
Founder, Sarva Mangal
Family Trust



"Ekal is well positioned to prepare villagers for the digital economy by training them in a range of skills that will provide new employment opportunities"

- Anantha Chandrakasan
Dean, MIT
Cambridge, MA



"Ekal's unique and integrated approach to support rural youth with education and families with employment in rural India excited my wife and I to be part of the Ekal journey"

- Vivek Shama
CEO, Piramal
Healthcare

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LEADERSHIP • 8 REGIONS
• 70 CHAPTERS

Board of Directors

Ramesh Shah	Chairman
Prajna Khisty	Vice Chair
Prashant Shah	Director
Kalpana Fruitwala	Director
Arun Gupta	Director
Ragini Murarka	Director
Pragyakant Manglik	Director
Darshna Bhatt	Director
Jawahar Taunk	Director
Naresh Jain	EVFI, Trustee

Executive Committee

Suresh Iyer	President
Vinod Jhunjunwala	Past President
Viral Patel	Vice President
Naren Chavda	Secretary
Subhash Gupta	Chairman-Advisor
Vikas Patel	Treasurer
Aarti Aggarwal	Youth Rep
Ranjani Saigal	Exec. Director

Regional Presidents

Pratibha Goyal	Pacific
Jyotsna Shah	Central
Yash Desai (VP)	Central
Jawahar Taunk	Florida
Jyotindra Patel	Mid Atlantic
Shashi Srivastava	Mid Atlantic
Vishakha Manik	Midwest
Pragyakant Manglik	New England / NY
Janakbhai Dalal	Southeast
Kalpana Fruitwala	Southwest

Working Committee Members

Board of Advisors

Subhash Gupta	Chairman
Sharad Gandhi	Advisor
Srinarayan Chandak	Advisor
Yashpal Lakra	Advisor

Prakash Shah	Event Chair
Prakash Waghmare	Media
Viral Patel	Web
Subhash Gupta	Operations
Prajna Khisty	Youth
Kalpana Fruitwala	Communications & Marketing



- Highly Committed Human Capital
- Strong leadership teams in place
- Over 400,000 volunteers invested in the outcomes

Every aspect of Ekal has a built in sustainability plan. After six years, we work hard to ensure that Ekal schools are supported by funds gathered locally, provided by people living in the village and nearby towns. We refer to these schools as "Swava-lambi". We are delighted to share that over 25,000 Ekal schools fall in this category.

**BAJRANG BAGRA, CEO
EKAL INDIA**

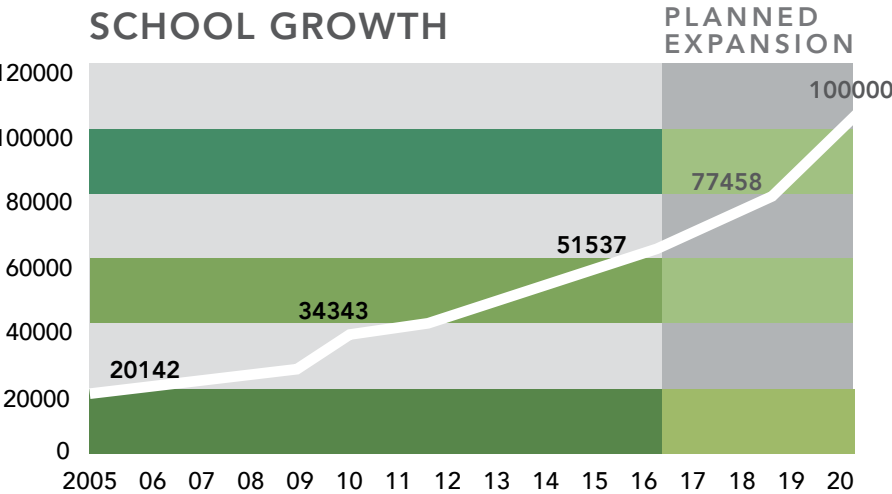


ekal FINANCIALS | SCHOOL GROWTH

FIVE YEAR COMPARITIVE ANALYSIS

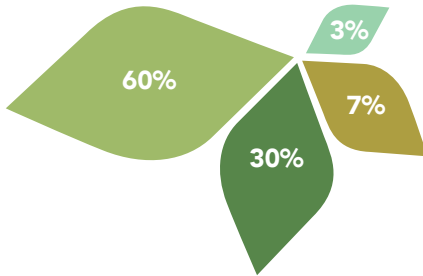
YEAR	2013	2014	2015	2016	2017
Number of Schools supported by EKAL USA	11,544	12,536	16,048	16,997	18,554
INCOME					
Contribution (\$)	4,395,562	5,600,717	6,131,663	6,809,883	8,030,242
Income from Investment (\$)	(-24,430)	38,572	(-2,694)	(-8,191)	(-1,404)
Total Revenue (\$)	4,371,132	5,639,289	6,128,969	6,801,692	8,028,838
EXPENSE					
Program Service - India (\$)	3,670,387	4,669,721	5,685,375	7,366,577 *	7,484,935
Management & General (\$)	266,456	190,429	210,849	212, 298	179,111
Net Fund Raising Expense (\$)	22,895	349,637	424,853	382,706	591,925
Total Expense	3,959,738	5,209,785	6,321,079	7,961,581	8,255,971
Management & General (%)	6.10%	3.38%	3.44%	3.12%	2.23%
Net Fund Raising Expense (%)	0.52%	6.20%	6.93%	5.63%	7.37%
Total Expenses to Revenue %	6.62%	9.58%	10.37%	8.75%	9.60%

* Total expense is more than collection because we paid \$1,048,412.70 to support RMS schools for 6 month



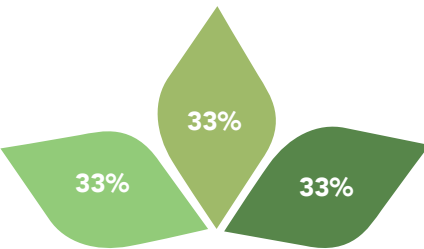
USE OF DOLLAR

- TEACHER SALARY
- TEACHER TRAINING
- TEACHING AID
- SUPPORT OPERATIONS



FUND DISTRIBUTION

- LOCAL OWNERSHIP
- GLOBAL PHILANTHROPY
- INDIAN PHILANTHROPY



ekal PRIMARY EDUCATION IN RURAL INDIA

EKAL SCHOOLS –
AN INNOVATIVE SOLUTION
FOR RURAL REMOTE VILLAGES

EKAL VIDYALAYA'S CUSTOM
MONTESSORI SCHOOL FOR RURAL INDIA

- Single teacher multi-grade class for grades 1-3
- Local youth trained extensively to be a teacher
- School runs in the afternoon so children can do chores in the morning
- Core – Reading, Writing, Arithmetic, Science
- Beyond the basics – Health and Hygiene, Arts, Physical Education, Value Education

SCHOOLS 77,458
STUDENTS 2,072,343
GIRLS ENROLLED 1,036,554
BOYS ENROLLED 1,035,789

*(AS OF 11.1.2018)





ekal INTEGRATED VILLAGE DEVELOPMENT

Organic farming
Vermi compost, organic pest control
Food preservation and production
Market linkage

SUSTAINABLE FARMING

8,000+ Farmers trained
90,000+ Nutrition gardens established
12,00,000+ Trees planted
Average income of farmers:
INR 3 lakhs/annum



TAILORING
15 Training Centers
2,000+ Women Trained
Average Income: Rs 2K-Rs 5K per month

SKILL TRAINING

MUSHROOM FARMING
HANDICRAFT
DIGITAL LITERACY
CARPENTRY

TECHNOLOGY AIDED HEALTHCARE
4,000+ VILLAGES • 100,000 PATIENTS

- Medical Camps (General, Eye, Dental)
- Telemedicine Kits • Health Workers Training

HEALTH & HYGIENE

- Anemia and malnutrition are the focus of the health initiative
- Cultivation and consumption of fruits, vegetables and leafy greens is promoted
- Home remedies are used to provide treatment for simple ailments
- Waste pit and soak pit construction



EKAL BRIDGING THE DIGITAL DIVIDE

EKAL ON WHEELS, a mobile computer lab bringing digital literacy to the villages

DIGITAL LITERACY

OVER 2,500 STUDENTS HAVE RECIEVED DIGITAL LITERACY TRAINING SINCE JANUARY 2016

E-SHIKSHA AT EKAL
Tablets are used to present high quality acadamic and extra curricular educational content.



SUPPORTERS OF INTEGRATED VILLAGE DEVELOPMENT

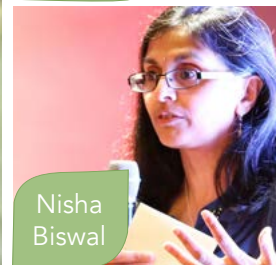
Palace Inn - Dang, Gujarat
Dr. Kiran and Dr. Pallavi Patel - Gujarat
Adhish and Asha Jain -Parasnath, Jharkhand
Vandana and Vivek Sharma - Chatha, UP
Swapnil and Deepika Agarwal - Prayag, UP
Perfection Of Man Foundation – Tinsukhia, Assam
Amit and Vandana Pamecha - Thanagazi, Rajasthan
Amit and Arpita Bhandari- Khargone, MP

ekal FUTURE OF INDIA GALAS IN NY, MD, TX

(Left to right) Ranjani Saigal, Vinod Jhunjhunwala, Subhash Gupta, Falguni & Chintu Patel, Kavita & Mohan Wanchoo, Suresh Iyer, Ramesh Shah, Bajrang Bagra, Naresh Jain, Naresh Kumar



NY Gala



Nisha Biswal



Sonal Shah



Dr. Sudhir Sekhsaria



Anupam Kher



John Sculley



Sonal Shah, Ramesh Shah, Suresh Iyer, Bajrang Bagra, Bramh Aggarwal with Members of Houston Bohra Community



DC Gala
Amit Pamecha, Dr. Suresh Gupta, Vinod Jhunjhunwala, Dr. Mulpuri Rao, Bhaskar Gainti



NEW YORK, NY
Mohan Wanchoo
- Chairman

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Chirag Patel
Bipin Shah
Krishna Ika
Dr. Rakesh Shreedhar

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John Sculley
Anupam Kher
Sandeep Chakravorthy

BETHESDA, MD
Dr. Sudhir Sekhsaria
- Convener
Amit Pamecha
- Co-Convener

Co-Chairs
Vinod Jhunjhunwala
Dr. Suresh C Gupta
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Dr. Mulpuri Rao

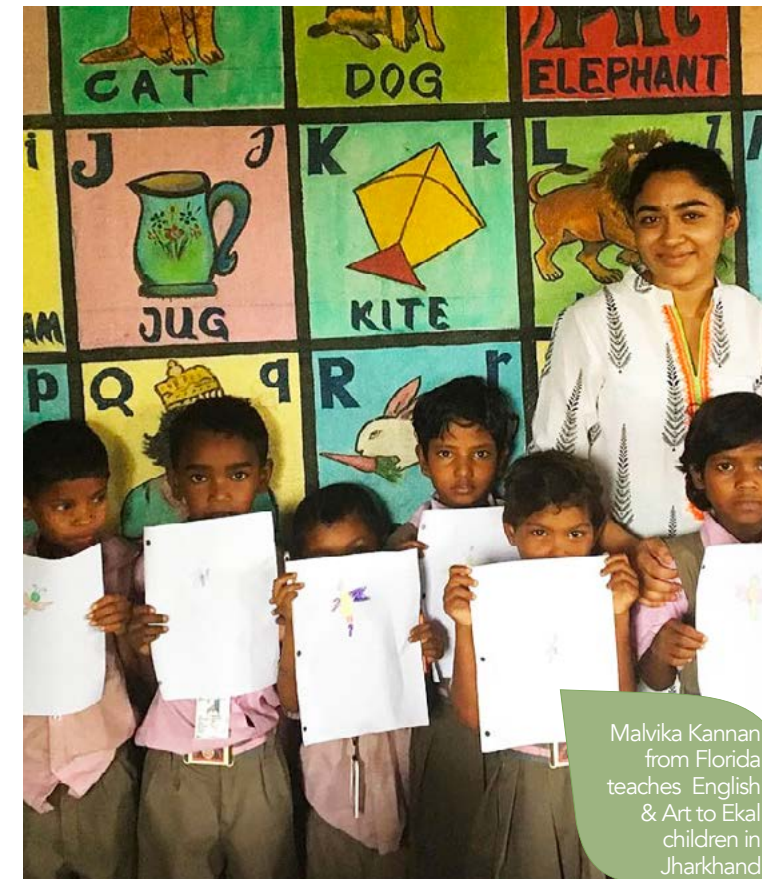
Distinguished Guests
Dr. Vinod Prakash
Nisha Biswal

HOUSTON, TX
Ramesh Shah
- Chairman

Co-Chairs
Yogi Patel
Swapnil Agarwal

Distinguished Guests
Sonal Shah
Dr. Kiran Patel

ekal USA YOUTH LEADERS



Malvika Kannan from Florida teaches English & Art to Ekal children in Jharkhand



2015 Scripps Spelling Bee Champion, Vanya Shivashankar visits an Ekal school in Mysuru, KA "My experience was truly unforgettable. I absolutely loved spending time with the students, teachers. I have now started a chapter in Kansas city to help support Ekal"



Pre-med students from Ekal USA visit Ekal Arogya projects in India



Ekal CT Kids club raises \$9,000 through Bake Sales, Birthday Fund-raisers, DIY Campaigns, Tuition Classes, etc.

ekal VISION 2020

- Ekal Schools in over 100K villages
- Ekal impact in 200K villages
- 35 GRCs (Village Center)
- 50 Ekal on Wheels
- 200 Satellite Skill Centres
- Health Services in 5,000 Villages
- Local support – 50% of Ekal Schools are self sufficient E-Shiksha in 2,000 Villages
- Ekal Eye Care Initiative in Collaboration with Irada Foundation and the Nand Todi Foundation



Food Preservation



Ekal Branded Products



Health Camps



Marketing Local Handicraft



Ekal on Wheels



Tailoring Training



Digital Literacy

ekal CSR PARTNERS | SUPPORTERS

CENTURY PLY

EMAMI

ONGC

HALDIRAM

UNION BANK

ACTION SHOES

PC JEWELER

SAFE EXPRESS

SAINT GOBAIN

SUNCITY

SURYA

ROTARY

IFCON

IFFCO

PETROFAC

LA OPALA

DISH TV

ANMOL

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WE THANK EVERY ONE OF OUR SUPPORTERS FOR THEIR GENEROUS CONTRIBUTION!

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*Donor list of strong supporters as of October 1, 2018

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Mohinder Goswami or Alpana Goswami
Mohini Gehani
Mr. Raja Amar
Mrugesh and Pallavi Parikh
Mukesh and Nimi Turakhia
Mukund Padmanabhan, Guru Krupa FDN)
Nanda & Mrudula Cheruvathath
Narinder Sehgal
Neera and Deen Tulshian
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Prashanth and Anuradha Palakurthi



MANU AND RIKA SHAH

We thank the Sarva Mangal Family Trust for their generosity to support E-Shiksha in 1,000 Villages

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Yeshawant and Padmaja Ginde

ekal THANK YOU FOR EMPOWERING RURAL INDIA



EKAL USA

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Suite 100, Houston

TX 77082

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