

2023 EKAL USA ANNUAL REPORT



**FULFILLING
THEIR DREAMS
IS OUR DREAM**

OUR MISSION

Bringing literacy, healthcare, and economic prosperity to remote villages in India.



IMPACT SNAPSHOT

88,896 *Schools*

10 Million *Girls and boys
gained literacy*

3 Million *Children currently
enrolled*

20,000 *Youth are
digitally literate*

90,000 *Youth and adults
gained skill training*

17,400 *Women vocationally
trained*

855,000 *Have access
to healthcare*



FROM EKAL USA PRESIDENT

DR. SUBRA DRAVIDA



Greetings, namaskars, and best wishes to all of our volunteers and donors! We hope you and your families are doing well. Ekal Vidyalaya is thriving and the number of schools has surpassed pre-pandemic levels. We are able to serve students and communities with vigor and optimism thanks to your donations and efforts. Ekal is spearheading the holistic development of our villages through women's empowerment, computer training, organic farming, Telemedicine, and Arogya programs.

In a recent Zoom call, I spoke with a 19 year-old girl who had never seen a computer before joining our Computer Training Lab. After completing her training, she now helps villagers with online transactions to get ration cards and licenses. There are many success stories of young women earning Rs 7000 to Rs 13000 per month after learning tailoring skills in our Women's Empowerment Centers. The impact is not merely economic; the boost to their self-esteem is invaluable.

The Ekal Vidyalaya organization has taken strong steps to improve execution and communication to our donors. We utilize attendance, technology, and other applications to generate reports in a timely fashion. In collaboration with IIT-Madras, in the South zone, we have begun Software Testing and Data Entry in our Computer Training Labs.

"Ekal is moving beyond the pandemic and is focused on speed of execution and the quality of our programs. All of this is made possible by the endless efforts of our volunteers and the magnanimity of our donors. I cannot thank you enough for your steadfast support and generosity!"



EKAL LEADERSHIP

- 8 Regions
- 66 Chapters

BOARD OF DIRECTORS

Kamlesh Shah	Chairman
Arun Gupta	Director
Ramesh Shah	Director
Umesh Shukla	Director
Pratibha Goyal	Director
Sajjan Agarwal	Director
Madhu Bansal	Director
Dr. Rakesh Gupta	Director
Meena Subramanyam	Director
Pradeep Goyal	Trustee, EVFI

EXECUTIVE COMMITTEE

Subhash Gupta	Chairman Advisor
Subra Dravida	President - Ekal USA
Suresh Iyer	Past President
Ranjani Saigal	Executive Director
Suresh Iyer	Past President
Vandita Joshi	Treasurer

REGIONAL PRESIDENTS

Pratibha Goyal	Pacific
Dr. Nishendu Baxi	Central
Umesh Choudhry	Florida
Jyotindra Patel	Mid Atlantic
Geeta Kansal	Mid Atlantic
Vishakha Manek	Midwest
Swati Girglani	Southeast
Yogesh Patel	Southwest
Ashok Jha	New England/ New York

SOCIAL MEDIA

Madhu Bansal	Co-Chair
Ankita Shah	Co-Chair

AROGYA

Dr. Rakesh Gupta	Coordinator
Shachi Rattan	Coordinator

EVENT COMMITTEE

Prakash Shah	Harish Mehta
Ankita Shah	Ashwin Desai
Madhu Bansal	Nayna Shah
Dipa Shah	Suman Kejriwal
Prakhar Agrawal	Samir Thaker
Meena Kadaba	

NATIONAL OFFICE

Pooja Shah	Office Manager
Sunita Zamwar	Accounts Assistant
Vinita Dogra	Administrative Assistant
Rashmi Nalgirkar	Event Coordinator
Suman Patibanda	Administrative Assistant

GRAMOTHAN

Dr. Hasmukh Shah	Coordinator
------------------	-------------

WORKING COMMITTEE MEMBERS

Prakash Waghmare	Media
Subhash Gupta	Operations
Prajna Khisty	Youth Organizer

- Highly Committed Human Capital
- Strong leadership teams in place
- Over 400,000 volunteers invested in the outcomes



EKAL EVENTS

SUR SANGAM

45 concerts
across the
country



Our volunteers, donors, and supporters nationwide were energized by SUR SANGAM, featuring Saregama fame, Vishwanath Batunge and Nayana Sarma. The group also comprised of musicians Jay Natu, Divyansh Bhatt, and Hemantkumar Solanki.



Future of India Gala

Ekal Chicago hosted their first Future of India Gala on October 8, 2023 under leadership of Kamlesh Shah. The dazzling gala featured a wonderful showcase of music, dance and comedy.

Young Professionals Bay Area Event

Led by a young and successful entrepreneur, Aakash Prasad, in collaboration with entrepreneur and musician, Arun Saigal, the Bay Area held an innovative event on October 22, 2023, inspiring the beginning of an Ekal *Young Professionals* group.



EKAL YOUTH

CAMPAIGNS



Ekal Youth Leaders (EYLs) have consistently volunteered for projects/activities to raise awareness as well as funds. Examples include: artistic performances, basketball coaching, birthday/graduation donations through DIY campaigns, local community service, and many other creative projects.



Fundraisers

EYLs raised over **\$12K** in funds by conducting over **17** virtual workshops and connecting with **400+** new families. The Pacific Region EYL team raised more than **\$7k** in the past 2 years, through their "Adopt an Ekal Tree" campaign. A first ever Spelling Bee was organized by NE EYLs.

Opportunities

EYLs will have an opportunity to teach in-person or online classes to Ekal schools. This project is beginning as a prototype in a few villages in 2024, under the guidance of our president, board members, and the Ekal India team.



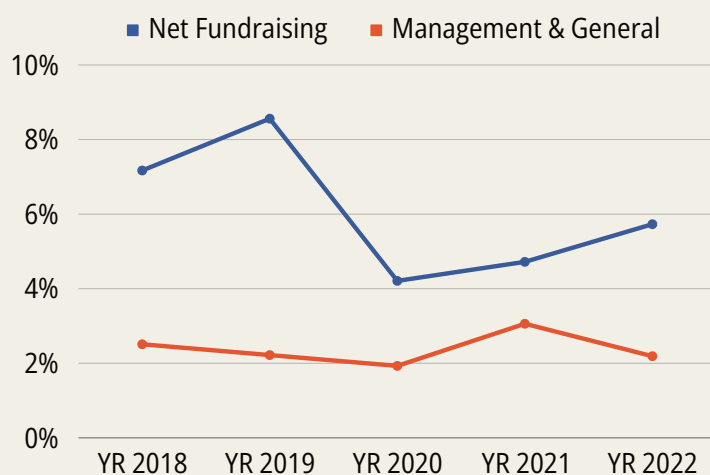
EKAL FINANCIALS

FIVE YEAR COMPARATIVE ANALYSIS

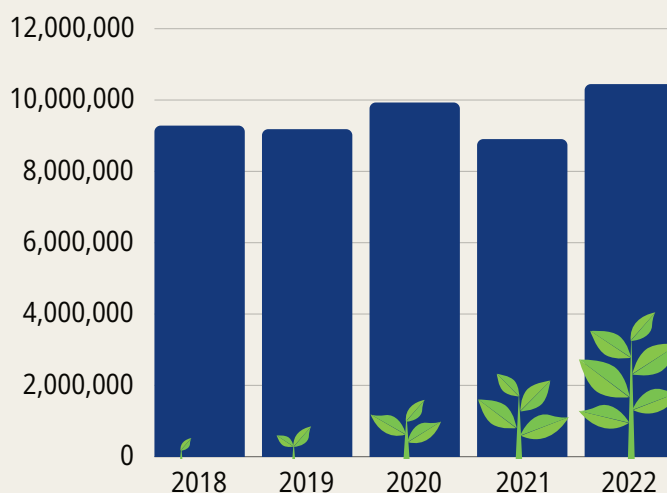
YEAR	2018	2019	2020	2021	2022
Contribution (\$)	9,282,921	9,183,278	9,930,856	8,904,907	10,446,861
Income from Investment (\$)	29,037	75,068	(3,602)	478	51,228
Total Revenue	9,311,958	9,258,346	9,927,254	8,905,385	10,498,089
Fundraising Ticket Income	497,848	474,293	72,158	15,590	225,020
Fundraising Expenses	(1,165,294)	(1,266,396)	(490,125)	(435,990)	(826,644)
Funds sent directly to EVFI, by US donors in rupees (Amt in \$)	187,843	236,839	63,391	104,486	104,486
EXPENSE					
Program Service - India (\$) Schools/ Projects	(5,076,051)	(9,179,192)	(3,460,898)	(9,683,212)	(4,946,494)
Management & General (\$)	(233,315)	(205,160)	(192,035)	(272,923)	(229,786)
Net Fundraising Expense (\$)	(667,446)	(792,103)	(417,967)	(420,400)	(601,624)
Total Expense	(5,976,812)	(10,176,455)	(4,070,900)	(10,376,535)	(5,777,905)
Total Net Assets	4,836,741	3,918,632	9,774,986	8,303,836	13,649,220
Management & General (%)	2.51%	2.22%	1.93%	3.06%	2.19%
Net Fundraising Expense (%)	7.17%	8.56%	4.21%	4.72%	5.73%
Total Expenses to Revenue (%)	9.68%	10.78%	6.14%	7.78%	7.92%

*All numbers are based on Draft Audited Report

TOTAL EXPENSES TO REVENUE



CONTRIBUTION TREND



EKAL EDUCATION

LITERACY



Since 1989, Ekal has brought literacy and economic opportunity to more than 10 million students in over 100,000 tribal areas in India. Our unique model of a single-teacher primary school has led to long-term, unprecedented impact. In 2013, we began a push to reduce the rural-urban divide in digital literacy through our mobile computer lab, Ekal on Wheels, and brought tablets to our schools to provide E-Shiksha. In collaboration with IIT Madras, we are now piloting training programs for Software QA testing and Data Entry.

DIGITAL LITERACY



EKAL PROGRAMS

HEALTH

BUILDING FUTURES, TOGETHER

- Telemedicine •Eye Care
- Preventative Health

Ekal healthcare trains local women to be community workers, provides health and hygiene education, and connects patients to remote doctors via Telemedicine.



INTEGRATED VILLAGE DEVELOPMENT

18 CLUSTERS ACROSS INDIA

- 30 villages per cluster
- 270,000 people impacted

DIGITAL EDUCATION	SUSTAINABLE AGRICULTURE
EDUCATION	WOMEN'S EMPOWERMENT
HEALTHCARE	SKILLS TRAINING



Integrated Villages take a 360-degree approach to bridge the rural-urban divide by clustering 30 villages covering education, healthcare, and jobs.



EKAL DONORS

Donors contributing over
10,000 between *****

We thank every one of our supporters
for their generous contributions!



Adish and Asha Jain
Adit Bhansali
Ajay and Bindu Patel
Ajit and Ila Kothari
Akhil and Madhu Govil
Akkalkot Swami Samarth Foundation
Alkesh and Jalpababen Patel
Allstate Foundation
Alok Lathi
Anil and Vandana Patel
ARJ Charitable Foundation
Arun and Vandana Shah
Arun and Renu Gupta
Arunima Misra and Dv Iyengar Sreenath
Arvind Kashmira Rina Jitu Reshma Modi
Asha V. Dalal
Ashish Desai and Grishma Patel
Ashok Gupta
Avadhesh and Uma Agarwal
Avinash and Vandana Ghanekar
Avinash and Mankuen Kaushik
Bhalchand and Manjula Patel
Bhalchandra Shah
Bharat and Rekha Monpara
Bharat and Sudha Kothari
Bhim and Hemlata Bhakoo
Bipin and Veena Mehta
Chandresh and Myrna Saraiya
Chandresh and Uma Shah
Charu Mehta
Dinesh Shah
Dipakkumar & Neela Shah
Dr. Rajesh and Anju Khanijou
Dr. Bharat & Uma Aggarwal
Dr. Hasmukh and Jyotsna Shah
Dr. Jawahar and Vijay Taunk
Dr. Narinder N. Sehgal
Dr. Rakesh and Kamini Shreedhar
Dr. Rupal Chiniwala and Sanjay Chiniwala
Dr. Sanjiv Nehra and Mrs. Manpreet Nehra
Dr. Smita Tandon and Sunil Tandon
Dr. Suresh and Dr. Pragna Khanna
Dr. Umesh and Rachna Choudhry
Forum Joshi and Prithvi Singh
Gangadhar Kotte
Gopal and Urvashi Savjani
Govind and Madhu Chandak
Guru Krupa Foundation Inc.
Harbans and Malti Singla
Haren Joshi
Hari and Kalpana Nath

Harkishan Laheri
Harshad and Jyotsna Shah
Himanshu Shah
Hiralal V. Patel
Jaideep and Bhakti Vaidya
Jay Theise
Jayshree and Anil Bathia
Jitendra and Anita Patel
Jitendra and Sunita Saxena
Jitendra and Tarla Shah
Kamal Narang
Kamala Kant and Girija Vijai
Kartik Amin
Kenneth Bahl
Kiran and Kirti Doshi
KMD Hotel Group
Krishna and Nalini Bhat
Kumar and Sudha Vishwanathan
Latha Krishnan and Krishnan Seetharaman
Mahesh and Geeta Shah
Maheshkumar and Asharani Navani
Manahar and Rika Shah
Matta Foundation
Maya Advani Family Foundation
Mayurika Gupta
Meena and Sunder Subramanyam
Meenakshi Sreeraman and
Viswanathan Sivaramakrishnan
Metrics Giving Fund
Milan and Priti Patel
Mrugesh and Pallavi Parikh
Mukesh and Kalyani Bhatt
Mukesh and Priti Chatter
Munish Gupta
Nandakumar and Mrudula Cheruvatath
Naresh and Bina Jain
Nilesh and Aekta Shah
Om and Sudha Dhingra
Palace Inn Management LLC
Perfection of Man Foundation Inc.
Piyush Shah and Nina Dodd
Prachi and Sachin Muley
Prashanth and Anuradha Palakurthi
Prathibha Nethikunta
Praveen Prasad and Shakuntala Advani
Prof. Kishor and Kalpana Trivedi
Promod P. Sharma
Punit and Anuradha Pandya
Radha Devi Joshi Family Foundation, Inc
Radhe and Vibha Mittal
Raj and Vijaya Polavaram
Raj and Hinal Parikh
Rakesh and Shuchita Goel

Rakesh and Nita Shah
Rama S. Ramakrishnan
Ramachandran and
Drowpadha Viswanathan
Ramesh and Kiran Bhutada
Ramesh and Kokila Shah
Ranjan and Suman Kejriwal
Ranjani and Anil Saigal
Ranjit and Ila Tamaskar
Rasik and Pushpaben Patel
Rina and Bharat Parikh
Rohit Kumar and Nidhi Tuli
Saleem Chowdhry
Sameer and Malini Bhatia
Samir and Bhavini Desai
Samir and Pallavi Shah
Sanjay and Bharti Patel
Sanjay and Hema Navadia
Santosh and Manisha Parulekar
Satish and Jyotika Patel
Satpal and Sudha Rathie
Seema and Abhay Hanamsagar
Shachi and Neelam Rattan
Shiv and Anushi Aggarwal
Sidana Family Donor Advised Fund
Smita Suresh Shah
Software People Inc.
Stanley Eisenberg
Subrahmanyam and Anuradha Dravida
Sudarshan and Swati Sathe
Sudhir and Niranjana Parikh
Sunil and Seema Khurana
Surekha Shah
Surendra and Jayshree Sheth
Suresh and Kanakavalli Iyer
Suresh and Rohini Gupta
The Agarwal Family Enables Fund
The Asha and Sajjan Agarwal Foundation
The Choksi Family Foundation
TransUnion LLC
Trehan Foundation, INC
Uma Gulani
Umesh and Nibha Bhargava
Usha Mahajan
Vandana Tilak
Vasant and Prabhavati Rathi
Veena and Sushil Chadda
Vikas and Maitri Kalra
Vineet and Deepika Gupta
Vineet and Radhika Gupta
Yash and Amrita Dalal
Yogesh and Darshana Patel



- Make a financial contribution

- Start a fundraising campaign

- Volunteer

www.ekal.org
1-855-352-5872
ekalusa@ekal.org

Ekal Vidyalaya USA
P.O. Box 821369
Houston, TX
77282 - 1369

501 c(3) Tax Id
77- 0554248

2023 EKAL USA ANNUAL REPORT



www.give.org

