

Who we are?
We are a non-profit organization on a mission to bring education, empowerment, skill & village development across rural India.
Join us, to partake in the Ekal movement.



What we do?
With a credible presence in **100,000+ villages** across all Indian states, Ekal is bringing widespread empowerment to rural India.



When we started?
Ekal has been spreading smiles through education and empowerment **since 1989**.



Where we work?
76,106 Ekal Schools spread across **India and Nepal**




Why Us?
We make optimum use of every \$ of donation we get. For ex, for \$365 (\$1/day for a year) we operate one school for a whole year.




2022

EKAL USA
ANNUAL REPORT 2022

EKAL USA

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P.O Box 821369
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- Make a financial contribution
- Start a fundraising campaign
- Volunteer

www.ekal.org

501 (c)(3) Tax Id 77-0554248



give.org

www.pracharindia.com



HOLISTIC VILLAGE DEVELOPMENT ROOTED IN PRIMARY EDUCATION



From the desk of the President, Suresh Iyer

It gives me great pleasure to provide the annual report of Ekal Vidyalaya Foundation of USA for the year 2022 and share with you some of the incredible accomplishments Ekal has been able to achieve due to the overwhelming support of our donors and volunteers.

While the pandemic forced the closure of all Ekal schools and other initiatives after March 2020, we are delighted to note that as of April 2022, all the Ekal project initiatives and schools were restarted, and, as of August 2022, they have reached full operational status. Also, after a lull of more than two years, Ekal held its very successful virtual gala towards the end of 2021 that rejuvenated all of us. The outpouring at the gala was incredible, with donors committing over \$3M on new Ekal initiatives such as Integrated Village Development (IVD), Women Empowerment Center (WEC), preventive healthcare using telemedicine and digital learning through E-Siksha. Joining hands with the operational team in India, we have

identified many remote locations where Ekal can start additional project initiatives immediately benefitting thousands of youths to get employable skills. We also used the downtime during the pandemic to upgrade our Donor Relationship Management (DRM/CRM) software to enable improved reporting capabilities with built-in analytics to measure the impact from these projects supported by our donors.

Ekal's Learning from Covid - Silver lining in every dark cloud!!

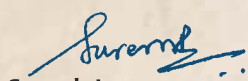
While Covid impacted negatively on many fronts, it also provided a great learning opportunity for Ekal. When the schools were closed, our children were without any learning option for almost 18-24 months, while most of their urban counterparts continued learning through virtual means due to the availability of digital technology and tools enabled with the availability of Internet. We saw firsthand the rural/urban digital divide being so large and growing. In 2019, while Ekal initiated a pilot project to address this exact issue by bringing digital learning using tablets, Covid gave us an opportunity to plan to expand this initiative on a large scale. In the coming years, Ekal's focus will be to make all of our schools equipped with tablets loaded with digital content to enable our children to overcome the digital barrier.

Another important area where Ekal made great strides is in providing preventive healthcare to the village population through the launch of the project TEA (Telemedicine Enhanced Arogya) in partnership with Intelheath, a US-based institution focusing on rural health. Similar to E-Siksha, this was launched as a pilot project, and, based on the lessons learnt during Covid, our plan is to expedite the rollout of Telemedicine in all of the villages that Ekal serves in the coming years.

Ekal 2025 Roadmap

We have outlined a robust plan for the next three years to make the villages Ekal serves into 'Model villages' through various interventions targeting health, education, and skills development, enabling all round growth of the villages and helping them achieve self-sufficiency. I am confident that, with your continued support, we will meet our ambitious objectives.

Best Wishes



Suresh Iyer
President
Ekal Vidyalaya Foundation of USA

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From the desk of the Chairman, Arun Gupta

Since 2020, fundraising and operations for Ekal have continued to be challenging; however, we have not only worked through these challenges, but also identified a number of opportunities for improvements. During the pandemic, we held very successful virtual fundraising programs and agala, which generated support for both the standardschools and programming as well as specific COVID-related initiatives. The success of these efforts was due the support of our committed donors and the hard work of our dedicated team of volunteers both here and in India.

The last couple of years have provided us opportunities to streamline our operations at the ground level and look at initiatives to make GRC self-sustaining (Atmanirbhar). For example, the turmeric (haldi plant) processing plant that we established two years ago is now fully functional. In addition, nearly 250 tons of raw haldi was procured in last two years, which has increased the potential of the local farmers' income as well as income of GRC. Similarly,

this year we have taken initiatives to make IVD self-sustaining by creating certain products (e.g., bags, aprons, potholders, etc.) and marketing them. We will look to collaborate with social designers and entrepreneurs to expand upon our initial success. In addition, we will consider other local products to improve the livelihood of the villagers.

We are striving to improve the base line studies for all new projects, comprehensive uniform quarterly reporting, and prepare impact stories of the existing projects.. In addition, we have instituted a continued third party assessment to see how we can do better for our stakeholders. Our longest running Integrated Village Development (IVD) Projects in Parasnatah and Shikarjiin Jharkhand State are always innovative and improving beyond traditional activities for upliftment of villages. Hopefully we will be able to report the results of these initiatives next year and expand to other areas with the help of our committed donors.

I would like to express my sincere thanks to all our donors and volunteers. Without their continued support none of this would have been possible. It was my pleasure to work with the amazing board members who have worked tirelessly to ensure the success of all of our program. With the help of the dedicated Ekal volunteers in the USA and the clear vision of the board, Ekal USA is on a solid ground and we look forward to a bigger and better future.



Arun Gupta

Chairman , Board of Directors





From the desk of the CEO, Ekal Abhiyan, Ramesh Shah

I am proud to be a founding member of Ekal Vidyalaya in the USA since 1999. More recently, I have been proud to serve as the CEO of the Ekal Abhiyan India. Through this role, I have traveled across India to see the great work being done on the ground.

I visited India from November 2021 to March 2022 and again in July 2022. To coordinate Ekal's work, I visited some chapters Bharat Lok Shiksha Parishad (BLSP), Ekal Gramoth Foundation (EGF), Hari Satsang Samiti, Ekal Vidyalaya Foundation of India (EVFI), Ekal Sansthan, Friends of Tribal Societies (FTS) in Kolkata-Mumbai-Indore-Chennai-Bangalore-Hyderabad-Baroda-Surat-Ahmedabad-Nashik-Pune, etc.

I also visited Projects of Integrated Village Development (IVD) projects in Gujarat (Dang, Dahod, Dediapada, Chhota Udaipur and Shamlaji), Khargone (MP), Parasnath and Shikharji (Jharkhand), Nalgunda and Amrabad (Telangana), Mysore, Nashik, etc.

From these travels, I have seen firsthand how our EVF USA contribution towards Ekal schools and various projects has been a lighthouse for Ekal Abhiyan and Ekal villages. Even during Covid-19, Ekal USA, Ekal Canada and other Global chapters have made commendable efforts to support Ekal villages in India. Thousands of women, youth, and farmers are empowered with information, skills, and courage to communicate with banks and government offices at village and district levels. Moving forward, Ekal Abhiyan has decided to make 1200 Progressive Sanch (36,000 villages) by 2025 and make Adarsh Gram (Integrated Village development) by 2030. I am hopeful that EVF USA will continue contributing to the development of the Ekal Villages in Sanskar, education, digital education, various skills (Computer Bus, computer lab, tailoring) farming, health awareness, tele-medicine, Gram Swaraj and awareness of Govt. Schemes.

Best wishes to all for 75th Anniversary of India's Independence, Azadika Amrut Mahostav and for the focus of making Adarsh Ekal villages.

Namaste.

Ramesh Shah
CEO, Ekal Abhiyan



From the desk of the Chairman, Ekal Abhiyan, Pradeep Goyal

At the outset I pray and hope that all of you are safe and healthy and enjoyed the Diwali season thoroughly after a long hiatus. The last 2 years have been painful for most of the world, due to the severe pandemic caused by COVID-19 virus. Worldwide activities came to a standstill and in particular, human life got severely affected socially and economically. However, we are proud that Ekal Abhiyan rose to the occasion to respond to the challenges thrown by the pandemic and turned it into an opportunity, by exploring new ways to service our vanwasi brothers and sisters.

Ekal, which is engaged in multi-faceted programs of rural development, was severely impacted, in that the services on the ground in remote rural geographies came to a halt and as we limped back, we faced many challenges.

A large number of virtual events were organised both for connecting large number of new members and the donors and we succeeded in a reasonable support for Ekal activities. We

thank USA and Canada Teams where many new donors come forward to support new special projects like Integrated Village Development (IVDs), Ekal on Wheels, Tailoring Training Centres and Computer.

Ekal Abhiyan has embarked on Mission 2030, to take the vanwasi villages to the next level of development. We envision creation of 1200 clusters of 30 villages each as Adarsh Sanch over period of 5 years. The project will include mapping the entire village to assure Govt benefits are available to all, organic Poshan Vatikas, vermicompost pits, e-shiksha, arogya centres with telemedicine, women empowerment centres and computer training labs. The entire program will be digitally monitored using Acharya and Sewavratni Apps which are under pilot trials.

We are very excited about this vision and I am confident that with your active support as always, we will surely succeed.

Wishing you all a safe, healthy and active year ahead in all your endeavours.

Pradeep Goyal

Chairman
Ekal Abhiyan Trust



EKAL has always encouraged active participation by youth and women equally. Hence, we see many EKAL youth leaders (EYLs) have been actively volunteering for various projects/activities to raise awareness as well as funds for EKAL. e.g., Fund raising through artistic performances, Cookie sales, Birthday/ Graduation gifts donation through DIY campaigns, local community service projects like road/park cleaning / food drive, internships, special projects, power of education forums & various creative ways.

Pandemic challenge inspired EYLs to go virtual and be connected not only all over USA but crossed boundaries, connecting youth globally, opening new doors for all youth all across the globe, e.g., many EYLs chose to conduct virtual workshops to raise funds & awareness about Ekal (Science, Technology, Engineering, Arts & Math—known as STEAM) by offering online tutoring on topic like Cyber Security to Arts, Indian History, Public speaking, Spanish, Biology, Chemistry, PSAT/SAT, Math, Robotics. EYLs raised more than \$16k in funds supporting several EKAL projects, during 2022 until now by conducting more than 16 virtual workshops and connected with more than 700+ new families.

With creativity & desire to help community, Pacific region EYL team has been successfully running “Adopt an EKAL Tree “DIY campaign & raised more than \$5k for EKAL.

Being virtual, some EYL teams continue to offer Math Bee & Geo Bee, year after year, with global participation from USA, Canada & India. The 2022 Math Bee organized by Karthik & Kathir, attracted 80+ youth across the globe while Geo Bee organized by Akshu & Paarth had overwhelming participation of 100+ participants globally. Thanks to continued support from our Global Youth Lead coordinators like Neha ji Mittal, Bharati ji & Sandip Kumar ji from Canada.

Dr. Hasmukh Bhai Shah with the help of EKAL India, arranged an hour long virtual live interactive session with Yuva Karyakartas from EKAL WADA GRC for EYLs in June. The session went well inspiring youth from USA & India to come together for some creative projects. Two EYLs from Houston Nidhi Gupta & her brother did Ekal Vanayatra in person and felt connected with Ekal.

With inspiration from President & board, organized the EKAL T shirt design contest which had overwhelming response globally from Ekal youth. The 1st Prize winner of this competition is an 11-year-old youth Saitej Prahaas Pulavarthi!!

EKAL volunteering has always been a win-win situation for everyone involved. In 2022 until now, 9 EYLs from different regions were sponsored by EKAL for President's Volunteer Service Award (PVSA). 2022 Winners are Karthik and Kathir from NE region, Avani from Bloomington, Dhruv, Carmen, Anushka, Amaar & Manas from Urbana, Nidhi from Houston.

To streamline the PVSA sponsorship, a uniform EKAL PVSA policy document is created, which gives detailed guidance about applying for such awards through EKAL. This policy document is available with Houston office.

Another major milestone achieved by youth wing, is an EKAL youth resources Tab is created on EKAL Intranet which will be available for use from new year 2023 for all youth & youth coordinators.

Thanks to EKAL Board, President & EC team, IT team for their encouragement and support for all the youth initiatives.

Thanks to all the EYLs and special thanks to all youth coordinators all over USA, Canada & India for relentlessly yet enthusiastically working & creating EKAL leaders of tomorrow.

EYLs & EYLCs meet every week on Wednesday from 8 pm to 8:30pm EST on zoom. For more information, please contact at ekalyouth@ekal.org or call Prajna Khisty @ (732)762-5464



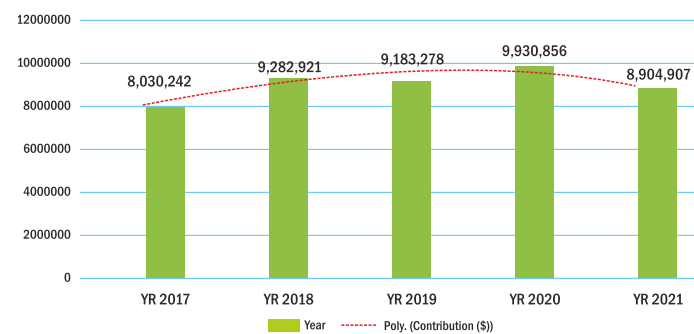
Five Year Analysis & Comparison

Year	YR 2017	YR 2018	YR 2019	YR 2020	YR 2021
Contributions (\$)	8,030,242	9,282,921	9,183,278	9,930,856	8,904,907
Income from Investment (\$)	(1,404)	29,037	75,068	(3,602)	478
Total Revenue (\$)	8,028,838	9,311,958	9,258,346	9,927,254	8,905,385
Fund Raising - Ticket Income	404,707	497,848	474,293	72,158	15,590
Fund Raising Expenses	(996,632)	(1,165,294)	(1,266,396)	(490,125)	(435,990)
Number of Schools supported by EVFUSA.	16,997	18,554	14,088	18,418	12,000
Number of Life Time School	43	56	38	25	11
Funds sent directly to EVFI by US donors in Rupees (Amt converted in \$)	70,927	187,843	236,839	63,391	104,486
Expense					
Program Service - India (\$) Schools/Projects	(7,484,935)	(5,076,051)	(9,179,192)	(3,460,898)	(9,683,212)
Management & General (\$)	(179,111)	(233,315)	(205,160)	(192,035)	(272,923)
Net Fund Raising Expense (\$)	(591,925)	(667,446)	(792,103)	(417,967)	(420,400)
Total Expense	(8,255,971)	(5,976,812)	(10,176,455)	(4,070,900)	(10,376,535)
Management & General (%)	2.23%	2.51%	2.22%	1.93%	3.06%
Net Fund Raising Expense (%)	7.37%	7.17%	8.56%	4.21%	4.72%
% Total Expenses to Revenue	9.60%	9.68%	10.78%	6.14%	7.78%

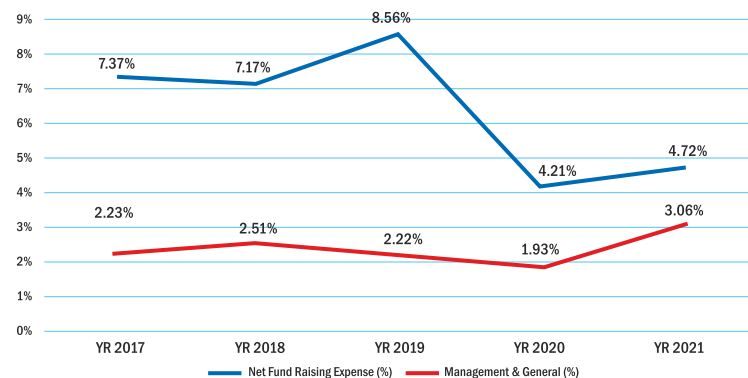
All numbers are based on Draft Audited Report

*Due to FCRA rules in India, part of the funds for the schools supported by EVFUSA in the year 2020 were transferred in the year 2021.

Contribution Trend



% Total Expenses to Revenue



Year 2021 featured several spectacular virtual fund-raising music programs. With vaccination and reduced pandemic cases in 2022, Ekal hosted various in-person events at several cities along with a few online events. The first multilingual South Indian virtual concert "Dakshin Dhamaka" in March 2022 was a unique event.

In person fund raising events were presented by visiting professional artists and various local talented artists groups. This kaleidoscopic variety of fundraising events were unique and well received by the Ekal donors. Most importantly, in-person events helped galvanize and re-connect Ekal volunteers and donors.

A glimpse of few events and flyers

Online Events

- Dakshin Dhamaka
- The Future of India -Gala
- Florida Geetmala with Hemant Mahale Ensemble
- Kavi Sammelan International Event
- In-Person Shows (listing a few)
- Ekal Sur Sangam (Chicago, Houston, Orlando)
- Yeh Jo des hai mera (GA, Sacramento, San Antonio)
- Power of Education (POE) event (NE/Boston)
- Midwest Gala
- Ekal DC event
- Pacific Region (various chapters' events)

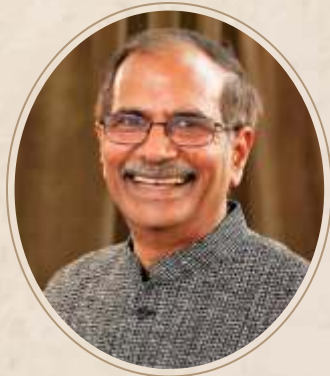
Variety of special events like

- Nrityotsaav, Kavi Darbar (Canada),
- Tulasi Ramayan Bharatnatyam-ballet (Jacksonville, Florida)

For additional information please visit
Ekal.org/us/events



Arogya (Health)



Dr. Rakesh Gupta
Co-Chair, Ekal
USA Arogya



Dr. Shachi Rattan
Co-Chair, Ekal
USA Arogya

Arogya or Health has been an important vertical under the Ekal umbrella. After the Covid crisis, the importance of Arogya services was clearly felt. Ekal Arogya efforts was key to keeping the villages safe during Covid. Arogya Resource Centers are actively supporting 800000 villagers in 1600 villages. Telemedicine is available for 285,000 people in 570 villages. Currently, doctors are providing 30 consultations everyday to the villagers. Within a year we hope to reach more than 100 consultations a day. We are beginning to provide vision care in some areas using the Ekal Eye Van. We hope to bring Arogya services to 7.5 Million villagers living in 15,000 villages by 2030.

Following Activities are undertaken by Arogya

- **Health and Hygiene Awareness** - Arogya workers provide information on hygiene and nutrition through wall writing, prabhat pheris (parades) and other awareness building campaigns.
- **Planting Nutrition Gardens** - Villagers are given saplings of fruits and vegetables to plant around their homes to encourage them to eat nutritious food. They are also encouraged to grow and use herbs that can boost immunity and help address some basic ailments.
- **Creating Soak Pits and Waste Pits** - Villagers are taught to build waste pits to safely dispose of solid waste and soak pits to prevent stagnant water pools that become mosquito breeding centers.
- **Telemedicine** - In partnership with Intelhealth (intelhealth.org), telemedicine services are being provided in the villages by the Arogya Sevikas. As India has made great progress in Internet availability in Rural Areas, Telemedicine using a mobile app has generated great enthusiasm and opportunities for Arogya services in Ekal villages.



Arogya (Health)

Arogya Foundation of India - National Conference

Dr. Rakesh Gupta attended the Arogya National Conference held in Agra, Oct 15-16. Apart from senior volunteer doctors, professionals, officials, field workers from 12 states and 53 Sanchas across the country attended the event. Around 33 Senior Karyakartas, 128 Sanyojaks and more than 100 Sevikas participated in this event. "I really enjoyed meeting the members of Arogya Foundation of India. The conference gave me confidence that Ekal Arogya is ready to embark on an accelerated growth trajectory to fulfill its vision of bringing healthcare to the remote Ekal villages", said Dr. Rakesh Gupta. Sevikas (women health care providers) presented their experience and the benefit that they received from becoming a part of Ekal Arogya. Their experiences showcased the woman empowerment aspect of Ekal Arogya. For example, Babita Devi from Jharkhand said that her work in the village gave her a lot of visibility and respect and she was asked to be the Mukhiya (leader) for her village.



76,106 Ekal Vidyalayas educating over 2 million children



Map not to scale

LITERACY



LITERACY
76,106 Schools
2 Million Children



DIGITAL
43 Ekal on Wheels (EOW)
(Mobile Computer Labs)
20192 - Beneficiaries



E-SHIKSHA
E-Shiksha in - 1200 Ekal
Schools
36000 Children

LIVELIHOOD



Organic Farming



Tailoring Training Center
48 Centers
17,284 Beneficiaries



Computer Training Center
32 Centers
4410 - Beneficiaries

AROGYA





Management



Board of Directors

Arun Gupta	Chairman
Ramesh Shah	Director
Kamlesh Shah	Director
Umesh Shukla	Director
Pratibha Goyal	Director
Sajjan Agarwal	Director
Madhu Bansal	Director
Dr. Rakesh Gupta	Director
Meena Subramanyam	Director
Pradeep Goyal	Trustee, EVFI

Board of Advisors

Subhash Gupta	Chairman-Advisor
Vinod Ambastha	Advisor
Srinarayan Chandak	Advisor
Yashpal Lakra	Advisor
Ashok Danda	Advisor
Ajay Keshap	Strategic Advisor - Ekal Health Initiative

Executive Committee

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Subra Dravida	Exec. Vice President
Ranjani Saigal	Exec. Director
Viral Patel	Vice President (Technology)
Naren Chavda	Secretary
Vikas Patel	Treasurer

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Kalpna Fruitwala	Communications & Marketing
Prakash Shah	Event- Chair
Prakash Waghmare	Media
Viral Patel	Web
Subhash Gupta	Operations
Prajna Khisty	Youth Oragnizer

Social Media

Madhu Bansal	Social Media Co-Chairs
Ankita Shah	Social Media Co-Chairs

Ekal National Office

Pooja Shah	Office Manager and Accountant
Sunita Zamwar	Accounts Assistant
Vinita Dogra	Administrative Assistant
Rashmi Nalgirkar	Event Coordinator
Suman Patibanda	Administrative Assistant

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Shashi Srivastava	Mid Atlantic
Geeta Kansal	Mid Atlantic
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Ashok Jha	New England/ New York
Pragyakant Manglik	New England/ New York
Vishwanathan Sivaramakrishnan	Southeast
Yogesh Patel	Southwest

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Ankita Shah	Central
Madhu Bansal	Florida
Dipa Shah	Florida
Meena Kadaba	Pacific
Samir Thaker	Canada

Gramothan Cordinator

Dr Hasmukh Shah	Gramothan Cordinator
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Arogya Cordinator

Dr. Rakesh Gupta	Arogya Coordinator
Shachi Rattan	Arogya Coordinator



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Donors contributing above \$10,000 between Nov 2, 2021 - Oct 31, 2022

We thank every one of our supporters for their generous contributions!

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